

PART I								(₹ in Lakhs)
Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th September, 2012.								
	Particulars	3 months ended	Previous 3 month ended	Corresponding 3 months ended in the previous year	Year to Date figures for current period ended	Year to Date figures for the previous period ended	Year ended	
		30th September, 2012	30th June, 2012	30th September, 2011	30 September, 2012	30 September, 2011	31st March, 2012	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Income from operations							
	(a) Net sales/income from operations (Net of excise duty)	12917.00	12945.96	11982.32	25862.96	24206.48	49259.71	
	(b) Other operating income	78.21	27.06	51.08	105.27	85.85	246.20	
	Total income from operations (net)	12995.20	12973.02	12033.40	25968.22	24292.33	49505.90	
2	Expenses							
	(a) Cost of material consumed	8091.87	8033.86	7614.74	16125.72	15167.19	31185.85	
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	23.07	0.00	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(41.42)	(67.89)	(99.28)	(109.31)	(48.75)	(149.17)	
	(d) Employee benefits expense	504.86	487.37	496.85	992.23	1023.81	1905.54	
	(e) Depreciation and amortisation expense	239.88	236.49	230.24	476.37	450.26	903.35	
	(f) Other expenses	3923.18	3724.75	3087.08	7647.93	6076.51	12948.38	
	Total expenses	12718.37	12414.57	11329.63	25132.94	22692.08	46793.95	
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	276.84	558.45	703.77	835.28	1600.25	2711.95	
4	Other Income	16.25	12.86	23.84	29.11	33.39	75.29	
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	293.09	571.30	727.61	864.39	1633.64	2787.24	
6	Finance costs	238.03	278.86	208.93	516.89	440.59	1027.74	
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	55.05	292.45	518.68	347.50	1193.05	1759.50	
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	55.05	292.45	518.68	347.50	1193.05	1759.50	
10	Tax expense	4.00	49.00	100.14	53.00	248.22	350.00	
11	Net Profit / (Loss) for the period (9 ± 10)	51.05	243.45	418.55	294.50	944.83	1409.50	
12	Paid-up equity share capital (Face Value ₹10 per share)	1701.91	1701.91	1701.91	1701.91	1701.91	1701.91	
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	8852.41	
14	Earnings per share (EPS) (of ₹10 each) (not annualised):							
	(a) Basic	0.30	1.43	2.46	1.73	5.55	8.28	
	(b) Diluted	0.30	1.43	2.46	1.73	5.45	8.28	



